

**Lynchburg City School Board/Lynchburg City Council  
Joint Meeting  
October 30, 2012**

**BOARD  
MEMBERS  
PRESENT:**

Charles B. White, Chairman  
Trenay L. Tweedy, Vice Chairman  
Mary Ann H. Barker  
Albert L. Billingsly  
Regina T. Dolan-Sewell  
Jennifer R. Poore  
Katie K. Snyder  
J. Marie Waller  
Thomas H. Webb

**BOARD  
MEMBERS  
ABSENT:**

None

**ADMINISTRATION  
PRESENT:**

Scott S. Brabrand, Superintendent  
William A. Coleman, Jr., Assistant Superintendent of Curriculum and Instruction  
Ben W. Copeland, Assistant Superintendent of Operations and Administration  
Anthony E. Beckles, Sr., Chief Financial Officer  
April M. Bruce, Director of Testing, Gifted, and Guidance  
Jason J. Ferguson, Director of Transportation  
Steven L. Gatzke, Director of Facilities and Maintenance  
Marie F. Gee, Director of Personnel  
Michael K. Rudder, Director of Elementary School  
Wyllys D. VanDerwerker, Director of Special Education  
Wendie L. Sullivan, Clerk/Recording Secretary

**CITY  
COUNCIL  
PRESENT:**

The Honorable Hunsdon "H" Cary, III  
The Honorable Joan F. Foster  
The Honorable Michael A. Gillette  
The Honorable Ceasor T. Johnson  
The Honorable Edgar J. T. Perrow

**CITY  
COUNCIL  
ABSENT:**

The Honorable Jeff Helgeson  
The Honorable J. Randolph Nelson

**CITY  
ADMINISTRATION  
PRESENT:**

L. Kimball Payne, III, City Manager  
Bonnie Svrcek, Deputy City Manager  
Valerie Chambers, Clerk of Council  
Mike Goetz, Director of Information Technology  
Margaret Schmitt, Director of Human Resources  
Donna Witt, Director of Financial Services

**MEDIA  
PRESENT:**

Jessie Pounds, *The News & Advance*  
Alicia Petska, *The News & Advance*

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The Lynchburg City School Board and the Lynchburg City Council met for a joint meeting at 5:36 p.m. in the cafeteria at Paul Munro Elementary School. Mr. White opened the meeting. During the meeting, Dr. Brabrand gave a presentation of the Lynchburg City Schools Comprehensive Plan, which focuses on Achievement, Behavior, Culture, Operations, and Personnel. Within each of the focus areas, indicators of excellence have been developed. The school administration is providing quarterly reports to the school board regarding the progress being made toward achieving goals established within the comprehensive plan.

Mr. Beckles provided a report on the school operating budget timeline and budget process for 2013-14. The school administration has met on several occasions to review budget requests and evaluate programs. The school board will provide a preliminary budget request to the city manager in January 2013.

Mr. Copeland presented the school division's 10-year capital improvement plan which included renovation or construction for elementary schools and the Heritage High School project. Mr. Copeland noted that this is the first time the school board has reviewed this information associated with Heritage High School. He also stated that the Heritage High School Task Force provided a good foundation for moving forward with the project. There are several different options which include relocating the school, renovation of the school, and new construction at the current site. The school administration will work with the architectural firm to see if there is potential savings associated with different programs. There will be a thorough and deliberate process in developing the concept, design, and programs that will be housed in the facility. The school board and the city council will be informed of new developments as they occur involving the Heritage High School project.

The school administration and the city have been working collaboratively over the past several months in the area of health insurance, and there has been some discussion involving technology services. The school administration and the city will continue to investigate all areas where collaborative efforts will help services to be provided in a more efficient manner.

The meeting adjourned at 8:10 p.m.

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Charles B. White, Chairman

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Wendie L. Sullivan, Clerk