

**Lynchburg City School Board
Work Session
January 17, 2012**

**BOARD
MEMBERS
PRESENT:**

Charles B. White, Chairman
Trenay L. Tweedy, Vice Chairman
Mary Ann H. Barker
Albert L. Billingsly
Regina T. Dolan-Sewell
Troy L. McHenry
Jennifer R. Poore
J. Marie Waller

**BOARD
MEMBERS
ABSENT:**

Keith R. Anderson

**ADMINISTRATION
PRESENT:**

Larry A. Massie, Interim Superintendent
William A. Coleman, Jr., Assistant Superintendent of Curriculum and Instruction
Anthony E. Beckles, Sr., Chief Financial Officer
Leigh F. Farmer, Public Information Officer
Michael K. Rudder, Director of Elementary Education
Gregory P. Sullivan, Director of Information Technology
Pamela D. Smith-Johnson, Supervisor of Instruction
Wendie L. Sullivan, Clerk/Recording Secretary

**MEDIA
PRESENT:**

Jessie Pounds, *The News & Advance*

The Lynchburg City School Board met for a budget work session at 5:03 p.m. in the Board Room at the School Administration Building. The school board received information regarding a preliminary budget for 2012-13. At this time, it is expected that the city will propose level funding for the schools. Dr. Massie explained that the Virginia Retirement System has been underfunded and in order to make up for that, increases have been passed along to localities to make up the shortfall.

The meeting recessed at 6:10 p.m.

The meeting reconvened at 6:25 p.m.

Dr. Massie presented his recommendation to request \$4,659,044 increase in local funding. This funding would support the VRS rate increase, purchase school buses, and support lost revenue due to the increase of the composite index. The balance of \$3,927,331 will be reduced by the school administration in order to balance the budget.

Upon MOTION by Mrs. Barker, SECONDED by Mr. McHenry, the school board authorized the superintendent to request from Lynchburg City Council an increase in funding of \$4,659,044 for the FY2013 school operating budget.

Yes Votes: Mr. White, Mrs. Tweedy, Mrs. Barker, Mr. Billingsly, Dr. Dolan-Sewell, Mr. McHenry, Ms. Poore, Ms. Waller

No Votes: None

Abstentions: None

Dr. Massie noted that he will present the results of his efficiency study at the first school board meeting in March.

The meeting adjourned at 6:47 p.m.

Charles B. White, Chairman

Wendie L. Sullivan, Clerk